

# **Guide Dogs SA/NT**

## **Annual Report 2021/22**

### **Our Reason for Being**

“We use our expertise in dogs and vision to promote independence, participation, inclusion and wellbeing for people with low vision, blindness or specialised support needs.”

# Contents

Chair and CEO Update – Page 3

Patron Update – Page 5

Our Impact 2021 – 2022 - Page 6

Year in Review Highlights – Page 7

Alana and Rocket – Page 9

Our Dogs - Service Recognition – Page 10

Our Hero, Zero – Page 13

Passing the Harness – Page 13

Client Services – Page 15

Beau’s Pet Hotel – Page 17

PAWGUST – Page 18

Corporate Partners – Page 19

Gifts in Wills – Page 20

Vale Frank Beauchamp – Page 21

Our Board – Page 23

Our Committees – Page 24

Financial Statements – Page 26

Auditor’s Report – Page 33

Connect With Us – Page 35

## Chair and CEO Update

It is with great pleasure and pride that we reflect on the year that was and the impact we have had on the lives of our clients during the 2021-2022 Financial Year. Although the challenging effects of COVID-19 still lingered, we never strayed from our focus on our clients' safety, wellbeing and independence. These achievements are thanks to the resilience and dedication of the Guide Dogs SA/NT team and the support of our incredible community. It's thanks to this supportive community we were able to continue our vital work, which enables Guide Dogs SA/NT to continue providing these life-changing services, both now and into the future.

In September of 2021 the staff at 251 Morphett Street were excited to move into their new workspace. The bright new brand colours, block graphics and impactful photography around the building, along with layout changes to optimise and harmonise workspaces has made an incredible difference to the experience of working at Guide Dogs SA/NT and elevated the new brand. This change brought more light and life into the office with staff now enjoying an extra spacious, open-plan area featuring more meeting spaces, plenty of natural light and wellbeing assets such as standing desks and potted greenery.

We love an opportunity for celebration at Guide Dogs SA/NT and during FY 21-22 there was a lot to celebrate! We enjoyed having our puppy sponsors and supporters join us at Adelaide Oval for the highly-anticipated Puppy

Graduation of the Q and R litters, we recognised International Guide Dog Day with a Labrador-filled garden party at Government House, and our team proudly led the march through Adelaide for National Volunteer Week. We were also fortunate to have the successful launches of Facility Dogs Zeb in the Adelaide Magistrates Court and Elmo at Adelaide Airport, along with many Guide and Assistance Dog matches. Our resilient performance this past year is the result of hard work and dedication from our staff, volunteers, management, Board and Committee Members who continue to aim for successful results for our clients.

To our donors, volunteers and supporters cheering us on: thank you for your continued faith in Guide Dogs SA/NT. With minimal government funding, we simply couldn't do what we do without you.

We are extremely appreciative of the community at Guide Dogs whose support enables us to promote independence, participation, inclusion and wellbeing for people with low vision, blindness or other specialised support needs.

As we embark on this new chapter, we hope you will join us in shaping the future of Guide Dogs SA/NT.

**John Oliver, Chair**

**Aaron Chia, Chief Executive Officer**

## **Patron Update**

Guide Dogs SA/NT is honoured to have two Patrons who help to further our mission.

Her Excellency the Honourable Frances Adamson AC and Her Honour the Honourable Vicki O'Halloran AO graciously accepted their roles as Patrons to represent Guide Dogs in South Australia and the Northern Territory.

### **Her Honour the Honourable Vicki O'Halloran AO**

Her Honour the Honourable Vicki O'Halloran AO was sworn in as Administrator of the Northern Territory in 2017. Her Honour served as Chair of National Disability Services Northern Territory and of the Northern Territory Government Ministerial Advisory Council on Disability Reform. Her Honour is also a Board Member of National Disability Services and the Northern Territory Council of Social Services. Her Honour was made an Officer of the Order of Australia (AO) in 2019 for distinguished service to the people of the Northern Territory and to the disability sector.

### **Her Excellency the Honourable Frances Adamson AC**

Her Excellency the Honourable Frances Adamson AC is a proud sixth-generation South Australian and was sworn in

as the 36th Governor appointed in South Australia in October 2021.

Her Excellency was awarded the Companion of the Order of Australia in June 2021 for eminent service to public administration through the advancement of Australia's diplomatic, trade and cultural interests.

Since being appointed, Her Excellency has played an important part in the Guide Dogs SA/NT community and has hosted events such as International Guide Dog Day.

## **Our Impact in 2021-2022**

- **125 dogs on program\***  
\*during FY21-22
- **107 staff**
- **154 volunteers**

How we spent our time, providing support to our clients:

- **10% Dog Services\***  
\*Excludes raising and training our dogs
- **17% Neurological Vision Services**
- **33% Occupational Therapy**
- **39% Orientation & Mobility Training**

During 2021-2022, we spent more than 670 hours providing unfunded support to people with Acquired Brain Injuries.

## **Year in Review Highlights**

### **July - September 2021**

#### **We welcomed the S litter**

Sage, Seymour, Shadow and Storm joined the Guide Dogs SA/NT team.

### **October - December 2021**

#### **International White Cane Day**

On 15 of October, we called on everyone in the community to #KeepClearAndCarryOn by cleaning up the streets. Research has shown that 90% of Australian white cane users found everyday objects had created obstacles in their path of travel.

#### **We welcomed the T litter**

Tally, Tanner, Tessie, Topaz, Texas and Tag joined the Guide Dogs SA/NT team.

#### **Orientation and Mobility Instructor Scholarship is introduced**

The Orientation and Mobility Instructor Scholarship was introduced in collaboration with the University of New South Wales.

## **We welcomed the U litter**

Uki and Urban joined the Guide Dogs SA/NT team.

## **Bruce is matched with Guide Dog Oakland**

## **Deana is matched with Guide Dog Jojo**

## **Alison is matched with Guide Dog Oxford**

## **January - March 2022**

### **Puppy Graduation**

Over 200 Guide Dogs SA/NT supporters joined us to celebrate the Graduation of the Q and R litter puppies-in-training.

## **Billy is matched with Assistance Dog Ringer**

## **Alana is matched with Guide Dog Rocket**

## **Elmo becomes a Facility Dog**

Elmo joined the team at Adelaide Airport as the first internationally accredited Facility Dog at any Australian airport.

## **April - June 2022**

### **International Guide Dog Day**

We celebrated past, present and future Guide Dogs on International Guide Dog Day with a Labrador-filled garden party at Government House.

The celebration recognised 89 dogs in various stages of their career supporting people living with low vision, blindness or other specialised support needs.



## **Zeb becomes a Canine Court Companion**

Working with South Australia's Office of the Director of Public Prosecutions, Zeb was specially trained to provide comfort and support for vulnerable witnesses and victims of crime.

## **Alana and Rocket**

Imagine having only 3% of your vision. This is how Alana sees the world after being born with a rare genetic condition.

Alana has been supported by the team at Guide Dogs SA/NT for as long as she can remember. Alana's 18th birthday was an important milestone for many reasons, but especially because it meant that she could receive a Guide Dog.

In March 2022 we matched Alana to Guide Dog Rocket, who not only provides physical assistance, but also emotional support. Navigating the world with Rocket by her side lowers Alana's anxiety as she embarks on university life.

Alana is as independent as ever, with assistance from her Guide Dog and best friend, Rocket.

"It was clear that Rocket was the perfect Guide Dog for me from the start," says Alana. "He's so affectionate. He leans

on me and provides reassurance. He's also the perfect match for me as we're both very fast walkers!"

It is thanks to the support of our community that Guide Dogs SA/NT has been able to support Alana to learn how to use a white cane, access Orientation and Mobility training and be paired with Rocket.

"I knew straight away that Rocket was the perfect dog for Alana," says Taylor, Senior Guide Dog Orientation and Mobility Instructor. "He's quiet, calm and very focused – but has a clear understanding of when work has finished and can be very cheeky. It's as if they've always been together. Rocket adores Alana, and Alana adores Rocket. They're a match made in heaven."

## **Our Dogs: Service Recognition**

GD = Guide Dog

AD = Assistance Dog

### **Years of Service – Retired**

#### **Ellis (GD) 2019 – 2021**

Joan Richardson

#### **Ocker (GD) 2018 – 2021**

Bob Pamment

#### **Danzi (AD) 2014 – 2021**

James Dawson

**Cherry (AD) 2013 – 2021**

Eve Jericho

**Jet (AD) 2017 – 2021**

Gianluca Knowles

**River (AD) 2014 – 2021**

Billy Jones

**Winter (AD) 2013 – 2021**

James King

**Wallace (GD) 2013 – 2021**

Bruce Ind

**Asha (GD) 2013 – 2021**

Deana Iveson

**Teko (GD) 2015 – 2022**

Al Megens

**Macey (GD) 2012 – 2022**

Kae Gayler

**Years of Service – Passed away**

In 2021, we sadly said goodbye to Facility Dog Zero and Guide Dog Logan.

**Zero 2019 – 2021**

Darren Evans ODPP

**Logan 2015 – 2021**

Alison Kershaw

## **Our Facility Dogs**

### **Esky**

As Guide Dogs SA/NT's Ambassadors, Esky is helping spread the word about our life-changing services.

### **Zeb**

Zeb is a Canine Court Companion, working with South Australia's Office of the Director of Public Prosecutions. Zeb was specially trained by Guide Dogs SA/NT and will provide comfort and support for vulnerable witnesses and victims of crime.

### **Iris**

Iris is a Facility Dog working with students in the WAVE (Wirreanda Adaptive Vocational Education) program at Wirreanda Secondary School. She helps students with their physical and emotional wellbeing, social development and learning enhancement.

### **Elmo**

Facility Dog Elmo spends his days working at Adelaide Airport, providing support and reassurance to nervous travellers and those with specialised support needs. As the first internationally accredited Facility Dog at any Australian airport, Elmo has been a popular addition to the team.

### **Apollo**

Kidman Park Primary School Facility Dog Apollo provides support for children transitioning from early learning to Reception. Helping them to settle into a new environment and encourage them to undertake their school work.

## **Our Hero, Zero**

With heavy hearts, we shared that Zero, Guide Dogs SA/NT's cherished Court Companion Dog, passed away on 29 January 2022 shortly after retiring.

Since starting his working life in March 2019, Zero provided much needed support to over 300 child and adolescent victims and witnesses involved in the criminal justice system.

Guide Dogs SA/NT offers our condolences to all who knew Zero at the Office of the Director of Public Prosecutions. We will always remember Zero 'The Hero' and the great impact he made.

"Zero's legacy is one of kindness and love, even as those he supported were going through trauma most of us could never even begin to imagine."

**Aaron Chia, CEO Guide Dogs SA/NT**

## **Passing the Harness - Wallace retires and makes way for Oakland**

Long-time Guide Dogs SA/NT client Bruce Ind recently retired his second Guide Dog, Wallace, and welcomed newcomer Oakland.

“As my sight deteriorated, I began to use the long cane for mobility so people could identify that I was a person with low vision, and so that I could identify objects in the way as I travelled. It was a natural progression from the one-legged-dog (so to speak) to a Guide Dog.”

After retiring from his job in Information Systems Management, Bruce began walking more frequently, prompting his family to suggest he look into getting a Guide Dog. He received his first Guide Dog, Keeley, in October 2005.

“I’m a reasonably confident person but the confidence that I had when I was working with a Guide Dog increased,” Bruce said.

“My wife always says that when we go for a walk – particularly the two of us with me working the Guide Dog – invariably, people walking towards us will look at the dog, then look at me and at my face, then look back at the dog and smile. It’s that immediate.” Wallace took over from Keeley in 2013 and now after 8 years of working, Wallace is enjoying the retiree life by Oakland and Bruce’s side as the pair begin their journey together.

“I’m a reasonably confident person but the confidence that I had when I was working with a Guide Dog increased.”

## **Bruce Ind, Guide Dogs SA/NT client**

- **58%** of Guide Dogs SA/NT clients are over the age of 55
- **9.4%** of Australians aged 55 or older are vision impaired\*

\*Australian Institute of Health and Welfare

## **Client Services**

We provide specialist vision services, including orientation and mobility training, assessments, equipment, and education to clients of all ages from varied cultural and linguistic backgrounds.

### **Our Services:**

- Guide Dogs
- Assistance Dogs
- Facility Dogs
- White Cane Training
- Occupational Therapy
- Orientation & Mobility

Throughout the year, our Client Services team travels far and wide across SA and NT, visiting communities in Mount Gambier, the Riverland, Yorke Peninsula, Whyalla, Port

Augusta and Port Lincoln, as well as Katherine, Alice Springs and Tennant Creek.

We know that no two journeys are the same. Working side-by-side with clients and their families, we provide services tailored to suit them. We support people of all ages and with different vision levels to achieve freedom and independence.

90% of Australian white cane users told us everyday objects had created obstacles in their path of travel.

### **CatchUp**

An online space for all things Guide Dogs, accessibility, low vision and blindness related.

### **The Empowered Living Program**

A skill development and education program specially designed for people who have experienced recent vision loss or blindness.

### **Social Happy Hour**

Fun and educational online sessions providing clients with a way to stay connected and build confidence in a relaxed, supportive environment.

### **Life Skills Days**

Helping our under-18 clients build vital skills in the community.

### **Human Guide Training**



In FY 21-22, we provided training sessions to enable 215 people to become a Human Guide to confidently and safely guide someone with low vision or blindness.

We provided training to staff at:

- Adelaide Fringe – the Southern Hemisphere’s largest arts festival.
- South Australian Police (SAPOL Road Safety School).
- Keolis Downer (Adelaide Metro Rail Network operation and maintenance).

## **Beau’s Pet Hotel**

Guide Dogs SA/NT’s social enterprise, Beau’s Pet Hotel, opened in 2017, and since then it has become so much more than just a pet hotel! With additional services added and bookings regularly full, we are very proud to say that business at Beau’s is booming!

Beau’s has become known for its VIP dog boarding experience, luxury cat boarding, pampering from expert dog groomers and most fun of all, doggy day care. Last year, it was time to expand Beau’s services and Puppy School was the clear next step!

Since launching Puppy School in September 2021, we have seen 98 puppies come through the doors at Beau’s and successfully graduate. Puppy School bookings at Beau’s

continue to sell out quickly and the fantastic feedback keeps pouring in.

The ongoing success at Beau's is a testament to the wonderful work by the team to offer guests trusted and professional care, with profits supporting the life-changing work of Guide Dogs SA/NT.

- **8k** doggy day care bookings
- **2,067** dogs used our grooming services
- **More than 30k** boarding nights for dogs and cats
- **345** pet breeds came through our doors to use one of our services

## **PAWGUST**

In 2021 our national fundraising challenge, PAWGUST, returned for a fourth year. Across Australia, more than 11,378 participants and their dogs got out every day in August to walk or run in support of Guide Dogs. Together, they raised a howling \$1,702,611!

Funds raised during PAWGUST went towards helping to raise and train Guide Dogs. Our passionate participants and their furry best friends had so much fun while getting active and helping to change lives.

A big thank you to everyone in our community for making this campaign not just PAWssible but a PAWsome Success!

## Corporate Partners - South Australia

Every year we are fortunate to have partners who believe in what we do and want to help. There are many ways our partners like to help; whether it is to sponsor a Guide Dog, offer services in kind, get involved in corporate volunteering or something else, it all helps improve the lives of people in our community living with low vision, blindness or other specialised support needs.

A huge thank you to our partners in South Australia:

- CMV Group Foundation
- Beyond Bank Australia
- Adelaide Oval
- Copyworld
- OTR Give
- Retire Australia
- Specsavers – Community Program
- Adelaide Fringe
- Salmon
- Keolis Downer
- CBB – Community Business Bureau
- Booze brothers – Staff Charitable Fund
- Adelaide Animal Emergency & Referral Centre

National Partners:

- Coles
- Boehringer Ingelheim

- Woolworths Group
- IDEXX
- Petspiration Foundation – Formely PETstock Assist
- Ugly Fish Australia
- PAW – Pure Animal Wellbeing by BLACKMORES
- Greenstone

“Our clients and their families are at the heart of everything we do. Every day we empower our people to find the solutions that will make the biggest differences to achieve independence, participation, inclusion and wellbeing.”

**Aaron Chia, CEO Guide Dogs SA/NT**

## **Gifts in Wills**

### **A Buddy for Life**

The Buddy for Life program is Guide Dogs SA/NT’s way of recognising the kind commitment of people who choose to leave a gift in their Will, so we can continue our life-changing work now and into the future. ‘Buddy’ was the name of the first Guide Dog we trained in South Australia. With the support of Buddy for Life members, we can continue to uphold Buddy’s legacy and continue our vital work.

“To ensure that the dogs can continue to be trained and help people lead more independent lives, I am happy to include a gift in my Will.”

## **Bev, Guide Dogs SA/NT, Buddy for Life member**

### **Meet Buddy for Life member, Barb**

Retired Vet Nurse Barb has always had a passion for helping animals and a soft spot for the animals that help people. For Barb, including a gift in her Will to Guide Dogs SA/NT was an easy and obvious choice.

“I had Golden Retrievers myself and I’m just such a dog lover, so I’m just in awe of Guide Dogs’ work,” said Barb.

Barb had the privilege of meeting one of the newest recruits to the Guide Dogs training program, 11-week-old Chilli. The pair hit it off immediately, especially once Chilli worked out Barb was holding treats! Barb gave Chilli the appropriate title of “the best girl in the world”!

“I just can’t believe I’m here doing this (meeting Chilli), and you’re going to make such a big difference in somebody’s life!”

During her visit, Barb was honoured to be the first Buddy for Life member to sign the Buddy Book. A new initiative, the Buddy Book holds great significance to Guide Dogs, as it will show a legacy of the people who generously chose to include a gift.

We are so grateful to Barb and all those who choose to donate to Guide Dogs.

# Vale Frank Beauchamp

**Guide Dogs SA/NT, Frank Beauchamp, sadly passed away on 29 December 2021, aged 89.**

Francis Todd 'Frank' Beauchamp was the originator of the Guide Dog movement in South Australia and the Northern Territory. In 1957 Frank and the APEX Club of Adelaide launched the Guide Dogs Association of South Australia, the first organisation of its kind in the state.

It was Frank's vision to ensure that there would be a life-changing Guide Dog available to everyone who needed one.

Thanks to Frank and his contemporaries, Guide Dogs SA/NT now has a long and exemplary history of training and partnering Guide Dogs with those who need them. Today, over 60 years later, we continue Frank's mission to empower people living with low vision, blindness or other specialised support needs to achieve independence, participation, inclusion and wellbeing.

Frank was a much-loved father and father in-law to Angela and Bill, James and Wendy, Andrew and Lisa, and Dave and Pam. He will be remembered by his 11 grandchildren and 11 greatgrandchildren. In April we were further saddened to learn of the passing of Frank's wife Judith.

On behalf of everyone at Guide Dogs SA/NT and in the broader Guide Dogs Australia community, we pass on our

deepest condolences to Frank and Judith's family. Frank's incredible legacy will live on in the hearts and minds of the many people whose lives have been forever changed by his work.

## **Our Board**

Guide Dogs SA/NT is governed by a team of strong business and community professionals.

This talented group brings a broad range of knowledge and experience to Guide Dogs SA/NT and is responsible for our strategic direction, organisational performance and overseeing governance and risk requirements.

We thank our Board and Committee members for their guidance, due diligence and governance of Guide Dogs SA/NT throughout the year.

### **Mr John Oliver, Chair**

B.Comm, Grad Dip Banking Management, GAICD, Snr Fellow FINSIA

### **Mr Michael McGregor**

BA (Psychology Major), FAICD

### **Professor Elizabeth Farmer, Deputy Chair**

B.Sc (Hons), MBBS, PhD, FRACGP, MAICD

### **Ms Nicole Nott**

B.App.Sc (O.T.), Cert. App.Erg (RMIT)

**Mr Jamie McKeough**

BA (Acc), FCA, FTI, MAICD

**Ms Katie Sarah**

B.Bus (Fin), MPA, GAICD

**Ms Sally McLennan**

LLB (with Honours), GDLP, BMgt, MAICD

**Mr Daniel Henderson**

B.Ec, GradDipFinPlan

## **Our Committees**

### **Finance Committee**

**Jamie McKeough, Chair**

BA (Acc), FCA, FTI, MAICD

**John Oliver**

B.Comm, Grad Dip Banking Management, GAICD, Snr  
Fellow FINSIA

**Ian Jamieson**

BA (Acc), CA, MAICD

**Paul Davies**

B.Sc.Econ (Hons), MAppFin, GAICD

**Katie Sarah**



B.Bus (Fin), MPA, GAICD

### **Service Delivery Committee**

#### **Professor Elizabeth Farmer, Chair**

B.Sc (Hons), MBBS, PhD, FRACGP, MAICD

#### **Michael McGregor**

BA (Psychology Major), FAICD

#### **Louise Davies**

B.Sc (Hons), App Chem, Cert Ed:Secondary Science, P Cert:  
Inclusive Education and Special Needs Education

#### **Professor Saravana Kumar**

B.App.Sc (Physio), Grad Dip (Digital Learning), Master of  
Physiotherapy, PhD (Philosophy)

#### **Sharyn Broer**

B.App.Sc. (O.T.), FIML, G.Cert.Man, GAICD

#### **Daniel Henderson**

B.Ec, GradDipFinPlan

### **Governance and Risk Committee**

#### **Sally McLennan**

LLB (with Honours), GDLP, BMgt, MAICD

#### **Nicole Nott**

B.App.Sc (O.T.), Cert.App.Erg (RMIT)

#### **Paul Davies**

B.Sc.Econ (Hons), MAppFin, GAICD

## **John Oliver**

B.Comm, Grad Dip Banking Management, GAICD, Snr  
Fellow FINSIA

## **Financial Statements**

The summarised financial statements have been derived from the Association's full financial report for the financial year. Other information included in the summarised financial statements is consistent with the Association's full financial report. The summarised financial statements cannot be expected to provide as detailed an understanding of the financial performance and financial position of the Association as the full financial report.

The summarised financial statements have been prepared on an accruals basis, are based on historical costs and presented in Australian Dollars. A full description of the accounting policies adopted by the Association may be found in the Association's full financial report.

Statement of profit or loss and other comprehensive income for the year ended 30 June 2022\*

\*This is an extract from our full audited financial statements

### **2022**

Revenue and other income 9,742,063

**TOTAL REVENUE 9,742,063**

## **Expenses**

Employee expenses (6,862,390)

Depreciation and amortisation expenses (712,161)

Fundraising expenses (379,553)

Marketing expenses (257,022)

Client supplies and services expenses (395,905)

Operating expenses (1,911,165)

Finance costs (262,849)

**TOTAL EXPENSES (10,781,045)**

Deficit before income tax expense (1,038,982)

Income tax expense –

Deficit after income tax expense for the year attributable to the members of Guide Dogs Association of SA & NT Inc. (1,038,982)

## **Other comprehensive income**

Items that will not be reclassified subsequently to profit or loss - Fair value change on land and building 738,205

Items that may be reclassified subsequently to profit or loss - Fair value change on financial assets through other comprehensive income (253,697)

Other comprehensive income for the year, net of tax 484,508

Total comprehensive income for the year attributable to the members of Guide Dogs Association of SA & NT Inc. (554,474)

## **2021**

Revenue and other income 9,522,963

**TOTAL REVENUE 9,522,963**

### **Expenses**

Employee expenses (6,173,085)

Depreciation and amortisation expenses (724,784)

Fundraising expenses (426,864)

Marketing expenses (207,398)

Client supplies and services expenses (519,370)

Operating expenses (1,706,795)

Finance costs (299,858)

**TOTAL EXPENSES (10,058,154)**

Deficit before income tax expense (535,191 )

Income tax expense –

Deficit after income tax expense for the year attributable to the members of Guide Dogs Association of SA & NT Inc. (535,191)

### **Other comprehensive income**

Items that will not be reclassified subsequently to profit or loss - Fair value change on land and building -

Items that may be reclassified subsequently to profit or loss - Fair value change on financial assets through other comprehensive income 484,149

Other comprehensive income for the year, net of tax 484,149

Total comprehensive income for the year attributable to the members of Guide Dogs Association of SA & NT Inc. (51,042)

### **Statement of Financial Position as at 30 June 2022\***

\*This is an extract from our full audited financial statements

#### **2022**

##### **Assets**

Current assets

Cash and cash equivalents 2,809,394

Trade and other receivables 877,861

Inventories 66,355

**TOTAL CURRENT ASSETS 3,753,610**

##### **Non-current assets**

Financial assets 2,886,616

Property, plant and equipment 19,922,058

Intangibles 162

**TOTAL NON-CURRENT ASSETS 22,808,836**

**TOTAL ASSETS 26,562,446**

##### **Liabilities**

Current liabilities

Trade and other payables 720,964

Lease liabilities 43,246

Contract liabilities 670,300

Financial liabilities 4,895,000

Employee liabilities 466,066

**TOTAL CURRENT LIABILITIES 6,795,576**

Non-current liabilities

Lease liabilities 1,758,951

Financial liabilities –

Employee liabilities 158,560

**TOTAL NON-CURRENT LIABILITIES 1,917,511**

**TOTAL LIABILITIES 8,713,087**

**NET ASSETS 17,849,359**

**Equity**

Reserves 3,960,821

Retained earnings 13,888,538

**TOTAL EQUITY 17,849,359**

**2021**

**Assets**

Current assets

Cash and cash equivalents 3,021,530

Trade and other receivables 1,009,955

Inventories 72,641

**TOTAL CURRENT ASSETS 4,104,126**

**Non-current assets**

Financial assets 3,155,448

Property, plant and equipment 19,561,835

Intangibles 1,180

**TOTAL NON-CURRENT ASSETS 22,718,463**

**TOTAL ASSETS 26,822,589**

**Liabilities**

Current liabilities

Trade and other payables 660,159  
Lease liabilities 259,465  
Contract liabilities 38,227  
Financial liabilities 240,000  
Employee liabilities 385,461  
**TOTAL CURRENT LIABILITIES 1,583,312**

**Non-current liabilities**

Lease liabilities 1,745,577  
Financial liabilities 4,895,000  
Employee liabilities 194,867  
**TOTAL NON-CURRENT LIABILITIES 6,835,444**  
**TOTAL LIABILITIES 8,418,756**  
**NET ASSETS 18,403,833**

**Equity**

Reserves 3,417,313  
Retained earnings 14,986,520  
**TOTAL EQUITY 18,403,833**

**Total Income and Expenditure - Last 5 Years**

**Income\***

2018: 13.8  
2019: 11.2  
2020: 11.5  
2021: 9.5  
2022: 9.7

\* \$ Millions

**Expenditure\***

2018: 12.1  
2019: 12.7  
2020: 10.6  
2021: 10  
2022: 10.7  
\* \$ Millions

## **Source of Income - Last 5 Years**

### **Social Enterprise\***

2018: 1.34  
2019: 2.21  
2020: 1.97  
2021: 1.67  
2022: 2.40  
\* \$ Millions

### **Fees and charges\***

2018: 0.19  
2019: 0.45  
2020: 0.48  
2021: 0.64  
2022: 0.69  
\* \$ Millions

### **Govt. Grants\***

2018: 2.31  
2019: 1.60  
2020: 1.54  
2021: 0.55  
2022: 0.37



\* \$ Millions

**Bequests and Fundraising\***

2018: 8.94

2019: 6.07

2020: 6.09

2021: 4.76

2022: 5.44

\* \$ Millions

**Other\***

2018: 0.97

2019: 0.82

2020: 1.40

2021: 1.91

2022: 0.84

\* \$ Millions

## **Auditor's Report**

**28 of October 2022**

**Nexia Edwards Marshall**

**ABN: 38 238 591 759**

**Nexia Edwards Marshall**

**Chartered Accountants**

**Damien Pozza**

**Partner**

# **REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARISED FINANCIAL STATEMENTS TO THE MEMBERS OF GUIDE DOGS ASSOCIATION OF SA & NT INC**

## **Opinion**

The summarised financial statements, which comprises the Statement of Financial Position as at 30 June 2022 and the Statement of Profit or Loss and Other Comprehensive Income for the year then ended, are derived from the audited financial report of Guide Dogs Association of SA & NT Inc (“the Entity”) for the year ended 30 June 2022.

In our opinion, the accompanying summarised financial statements are consistent, in all material respects, with the audited financial report, in accordance with the Notes to the summarised financial statements.

## **Summarised Financial Statements**

The summarised financial statements do not contain all the disclosures required by Australian Accounting Standards and the Australian Charities and Not-for-profits Commission Act 2012. Reading the summarised financial statements, and the auditor’s report thereon, therefore, is not a substitute for reading the audited financial report and the auditor’s report thereon. The summarised financial statements and the audited financial report do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial report.

## **The Audited Financial Report and Our Report Thereon**

We expressed an unmodified audit opinion on the audited financial report in our report dated 26 October 2022.

### **Board's Responsibility for the Summarised Financial Statements**

The Board of the Entity is responsible for the preparation of the summarised financial statements in accordance with the Notes to the summarised financial statements.

### **Auditor's Responsibility**

Our responsibility is to express an opinion on whether the summarised financial statements are consistent, in all material respects, with the audited financial report based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 Engagements to Report on Summary Financial Statements.

## **Connect With Us**

We are grateful to our supporters who enable us to provide life-changing services for the community. There are many ways you can get involved with Guide Dogs:

- Give a donation
- Sign up for workplace giving
- Leave a gift in your Will
- Partner with Guide Dogs
- Become a Puppy Raiser
- Purchase our products
- Sponsor a litter of puppies

## **Support**

Tel: 1800 757 738

Email: [support@guidedogs.org.au](mailto:support@guidedogs.org.au)

## **Enquiries**

Tel: (08) 8203 8333

Email: [info@guidedogs.org.au](mailto:info@guidedogs.org.au)

## **Visit**

251 Morphett Street, Adelaide SA

Website: [sant.guidedogs.com.au](http://sant.guidedogs.com.au)

Facebook: [www.facebook.com/GuideDogsAustralia](http://www.facebook.com/GuideDogsAustralia)

Instagram: [www.instagram.com/guidedogsaustralia](http://www.instagram.com/guidedogsaustralia)

Youtube: [www.youtube.com/c/GuideDogsSANT](http://www.youtube.com/c/GuideDogsSANT)

Twitter: [twitter.com/GuideDogsAUS](http://twitter.com/GuideDogsAUS)

LinkedIn: [www.linkedin.com/company/guide-dogs-sa.nt](http://www.linkedin.com/company/guide-dogs-sa.nt)